

Durham County Council Schools Forum Meeting, 10 July 2024, Item No 7, Options for Transfer to High Needs Block Appendix F: Ranked changes in funding for secondary schools

		NoR	24-25 Formula funding £	Secondary Ranking (1 = highest) with 0.25%	Secondary Ranking (1 = highest) with 0.5%	Secondary Ranking (1 = highest) with 0.75%	Secondary Ranking (1 = highest) with 1.0%
4001	Consett	1,443	9,552,661	1	1	16	16
4200	Johnston	1,328	8,008,733	2	25	25	25
4019	Seaham High	1,137	7,833,460	3	2	1	6
4681	St John's RC	1,136	7,512,520	4	3	2	4
4694	St Bede's RC, Lanchester	1,181	7,466,357	5	4	3	7
4000	North Durham	1,017	7,438,863	6	5	23	23
4190	Framwellgate	1,128	7,183,912	7	23	24	24
4691	St. Leonard's RC	1,148	7,070,950	8	6	4	3
4175	Woodham	1,054	7,016,172	9	7	5	15
4128	Parkside	940	6,549,084	10	8	6	12
4218	Wellfield	924	6,430,357	11	9	17	17
4009	Whitworth Park	933	6,211,126	12	10	7	8
4693	St. Bede's RC, Peterlee	901	6,192,640	13	11	8	9
4010	The Hermitage	914	5,992,203	14	12	19	19
4178	King James 1	812	5,914,719	15	13	9	5
4150	Ferryhill	788	5,608,539	16	27	27	27
4280	Easington	805	5,507,484	17	14	10	1
4214	Dene	641	5,042,894	18	15	20	20
4176	Greenfield	677	5,008,931	19	16	11	10
4139	Wolsingham	760	4,916,726	20	17	18	18
4047	Park View	1,191	7,603,486	21	18	12	14
4162	Bishop Barrington	624	4,599,190	22	19	13	2
4007	Teesdale	665	4,073,777	23	20	14	11
4008	Staindrop	433	2,918,623	24	21	15	13
4006	UTC South Durham	268	1,995,142	25	26	26	26
4192	DCBC	367	2,846,205	26	22	21	21
4215	Shotton Hall	1,187	8,850,443	27	24	22	22
4231	Sedgefield	992	7,206,526	28	28	28	28
4011	Tanfield	712	4,883,884	29	29	29	29
4185	Belmont	831	5,603,556	29	29	29	29

Schools are sorted by rank, using the 0.25% transfer option, with 1 being the highest percentage reduction. Other columns in each row show how that school's ranking changes as the transfer percentage increases.

There are 30 secondary schools. Schools are ranked from 1 (the highest percentage reduction) to 28, which is the lowest percentage reduction. The remaining 2 schools are all ranked 29 and are those with no reduction, because they are protected through either the Minimum Per Pupil Level or the Minimum Funding Guarantee.