

Durham County Council Schools Forum Meeting, 10 July 2024, Item No 7, Options for Transfer to High Needs Block Appendix B: Changes in funding for secondary schools

		24-25 Formula funding excluding NDR £	Reduction with 0.25% transfer £	Reduction with 0.5% transfer £	Reduction with 0.75% transfer £	Reduction with 1.0% transfer £
4000	North Durham	7,439,000	21,000	43,000	46,000	46,000
4001	Consett	9,553,000	27,000	55,000	79,000	79,000
4006	UTC South Durham	1,995,000	5,000	7,000	7,000	7,000
4007	Teesdale	4,074,000	11,000	23,000	35,000	47,000
4008	Staindrop	2,919,000	8,000	16,000	24,000	31,000
4009	Whitworth Park	6,211,000	18,000	36,000	54,000	72,000
4010	The Hermitage	5,992,000	17,000	34,000	46,000	46,000
4011	Tanfield	4,884,000	-	-	-	-
4019	Seaham High	7,833,000	22,000	45,000	68,000	92,000
4047	Park View	7,603,000	22,000	43,000	65,000	71,000
4128	Parkside	6,549,000	19,000	37,000	57,000	74,000
4139	Wolsingham	4,917,000	14,000	28,000	40,000	40,000
4150	Ferryhill	5,609,000	16,000	17,000	17,000	17,000
4162	Bishop Barrington	4,599,000	13,000	26,000	40,000	69,000
4175	Woodham	7,016,000	20,000	40,000	61,000	65,000
4176	Greenfield	5,009,000	14,000	28,000	43,000	58,000
4178	King James 1	5,915,000	17,000	34,000	51,000	73,000
4185	Belmont	5,604,000	-	-	-	-
4190	Framwellgate	7,184,000	21,000	39,000	39,000	39,000
4192	DCBC	2,846,000	8,000	15,000	21,000	21,000
4200	Johnston	8,009,000	23,000	37,000	37,000	37,000
4214	Dene	5,043,000	14,000	29,000	37,000	37,000
4215	Shotton Hall	8,850,000	23,000	46,000	59,000	59,000
4218	Wellfield	6,430,000	18,000	37,000	53,000	53,000
4231	Sedgefield	7,207,000	18,000	18,000	18,000	18,000
4280	Easington	5,507,000	16,000	31,000	48,000	85,000
4681	St John's RC	7,513,000	22,000	43,000	65,000	95,000
4691	St. Leonard's RC	7,071,000	20,000	41,000	61,000	91,000
4693	St. Bede's RC, Peterlee	6,193,000	18,000	35,000	54,000	72,000
4694	St Bede's RC, Lanchester	7,466,000	21,000	43,000	65,000	87,000