

**EY Proforma Table: FUNDING PERIOD (2023-24)**

**Department for Education Section 251 Financial Data Collection**

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Local Authority: 840 County Durham

Pass-through rate for delivering government funded hours: <b>95.5%</b>																
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)				
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Universal Base Rate	£4.22	£4.22	£4.22	PerHour	2,054,446.10	373,577.03	1,343,358.00	1,238,582.00	178,598.00	366,823.00	£13,896,579	£2,330,179	£7,216,964	£23,443,721	
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Deprivation Level 1 - IMD rating over 37.00	£0.30	£0.30	£0.30	PerHour	479,129.15			78,718.00		471,995.00	£143,739	£23,615	£141,599	£308,953	
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Deprivation Level 2 - IMD rating between 25.01 and 37.00	£0.20	£0.20	£0.20	PerHour	1,391,391.00			373,648.00		702,192.00	£278,278	£74,730	£140,438	£493,446	
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Deprivation Level 3 - IMD rating between 12.01 and 25.00	£0.10	£0.10	£0.10	PerHour	1,350,457.00			96,878.00		515,228.00	£135,046	£9,688	£51,523	£196,256	
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	Staff Qualification Level 1 - Qualified Teacher Status	£0.20	£0.20	£0.20	PerHour	1,982,723.00			552,175.00		1,710,181.00	£396,545	£110,435	£342,036	£849,016	
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	Staff Qualification Level 2 - Early Years Level 6 and above	£0.15	£0.15	£0.15	PerHour	746,504.67			1.00		1.00	£111,976	£0	£0	£111,976	
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	Staff Qualification Level 3 - Early Years Level 5 and above	£0.10	£0.10	£0.10	PerHour	249,499.00			1.00		1.00	£24,950	£0	£0	£24,950	
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	Staff Qualification Level 4 - Early Years Level 3 and above	£0.05	£0.05	£0.05	PerHour	231,898.00			1.00		1.00	£11,595	£0	£0	£11,595	
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered															
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Rurality/Sparsity	No budget lines entered															
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered															
Funding provided through supplements:																
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	MNS Lump Sums		£125,037.28		LumpSum				11.00				£1,375,410		7.9%	
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered														£1,375,410	
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 &amp; 4 YEAR OLDS):</b>																
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Universal Base Rate for Two Year Olds	£5.53	£5.53	£5.53	PerHour	728,991.00			78,778.00		176,955.00	£4,031,320	£435,642	£978,561	£6,445,524	
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered															
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered															
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):</b>																
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	SEN Inclusion Fund												£327,953	£35,440	£79,607	£443,000
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	No budget lines entered															
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	No budget lines entered															
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered															
<b>TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):</b>																
8a. Early years contingency funding - 3 & 4 Year Olds	No budget lines entered															
8b. Early years contingency funding - 2 Year Olds	No budget lines entered															
9a. Early years centrally retained funding - 3 & 4 Year Olds	Centrally retained fund														£1,283,000	
9b. Early years centrally retained funding - 2 Year Olds	Centrally retained fund														£100,283	
<b>TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:</b>																
10. Early years pupil premium - 3 & 4 Year Olds															£1,383,283	
11. Disability access fund - 3 & 4 Year Olds															£544,032	
<b>Calculation of pass-through rate</b>																

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£23,443,721
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£998,655
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£997,537
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£1,375,410
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£443,000
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	8a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£27,258,323
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£1,375,410
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	5,555,384
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£4.66
E	LA EYNSFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£4.88
F	Test of meeting requirement = (D / E) * 100%	<b>95.5%</b>