

LA Table: FUNDING PERIOD (2017-18)

Department for Education Section 251 Financial Data Collection

Report produced on 23/08/2017 13:27:30

Local Authority 840 Durham

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.12 Exceptions agreed by Secretary of State	0	0	0	0	0	0	0	0	0
1.4.13 Other Items	0	184,859	184,859	0	0	0	369,718	0	369,718
1.5.1 Education welfare service							301,764	0	301,764
1.5.2 Asset management							58,574	0	58,574
1.5.3 Statutory/ Regulatory duties							663,201	0	663,201
1.6.1 Central support services							0	0	0
1.6.2 Education welfare service							0	0	0
1.6.3 Asset Management							0	0	0
1.6.4 Statutory/ Regulatory duties							0	0	0
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							457,364	0	457,364
1.6.6 Monitoring national curriculum assessment							0	0	0
1.7.1 Other Specific Grants	0	0	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	29,995,269	172,886,770	142,177,152	25,645,311	2,848,283	1,447,220	376,480,908	0	376,480,908
1.9.1 Estimated Dedicated Schools Grant for 2017-18							366,760,989		
1.9.2 Dedicated Schools Grant brought forward from 2016-17							741,465		
1.9.3 Dedicated Schools Grant carried forward to 2018-19							0		
1.9.4 EFA funding							8,978,454		
1.9.5 Local Authority additional contribution							0		
1.9.6 Total funding supporting the Schools Budget (lines 1.9.1 to 1.9.5)							376,480,908		
1.10.1 Academy: recoupment from the Dedicated Schools Grant (show recoupment from DSG as a negative)							-83,897,012		
2.0.1 Central support services							1,897,741	1,627,617	270,124
2.0.2 Education welfare service							463,973	24,273	439,700
2.0.3 School improvement							962,975	1,006,151	-43,176
2.0.4 Asset management - education							696,121	898	695,223
2.0.5 Statutory/ Regulatory duties - education							2,886,222	1,925,748	960,474
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							0	0	0
2.0.7 Monitoring national curriculum assessment							90,327	39,927	50,400
2.1.1 Educational psychology service							1,934,942	503,225	1,431,717
2.1.2 SEN administration, assessment and coordination and monitoring							1,567,301	241,548	1,325,753
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							214,753	55,850	158,903
2.1.4 Home to school transport (pre 16): SEN transport expenditure	0	192,585	1,155,511	3,905,314	0	0	5,253,410	598	5,252,812
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure:	0	642,868	4,567,555	0	0	0	5,210,423	2,282,049	2,928,374
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	0	0	40,134	617,431	100,336	737,193	1,495,094	7,299	1,487,795
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	0	15,250	0	0	0	392,105	407,355	299	407,056

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2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	0	0	0	0	0	141,488	141,488	449	141,039
2.1.9 Supply of school places							155,965	1,346	154,619
2.2.1 Other spend not funded from the Schools Budget							0	0	0
2.3.1 Young people's learning and development			2,998,957	0	0		2,998,957	2,838,149	160,808
2.3.2 Adult and Community learning							4,882,115	4,547,082	335,033
2.3.3 Pension costs							2,545,264	487,269	2,057,995
2.3.4 Joint use arrangements							0	0	0
2.3.5 Insurance							148,371	0	148,371
2.4.1 Other Specific Grant							0	0	0
2.5.1 Total Other education and community budget							33,952,797	15,589,777	18,363,020
3.0.1 Funding for individual Sure Start Children's Centres							2,158,379	1,170,652	987,727
3.0.2 Funding for LA provided or commissioned area wide services delivered through SSCC							424,768	424,182	586
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							605,073	78,016	527,057
3.0.4 Other early years funding							3,802,027	876,970	2,925,057
3.0.5 Total Sure Start Children's Centres and Early Years Funding							6,990,247	2,549,820	4,440,427
3.1.1 Residential care							8,310,491	1,391,600	6,918,891
3.1.2 Fostering services							14,133,335	225,537	13,907,798
3.1.3 Adoption services							2,328,755	272,748	2,056,007
3.1.4 Special guardianship support							1,911,540	16,584	1,894,956
3.1.5 Other children looked after services							4,496,070	4,484,278	11,792
3.1.6 Short breaks (respite) for looked after disabled children							538,990	90,362	448,628
3.1.7 Children placed with family and friends							269,622	3,245	266,377
3.1.8 Education of looked after children	0	292,097	32,445	0	0		324,542	0	324,542
3.1.9 Leaving care support services							2,770,834	285,349	2,485,485
3.1.10 Asylum seeker services children							4,331	4,331	0
3.1.11 Total Children Looked After	0	292,097	32,445	0	0		35,088,510	6,774,034	28,314,476
3.2.1 Other children and families services							0	0	0
3.3.1 Social work (including LA functions in relation to child protection)							20,230,124	830,264	19,399,860
3.3.2 Commissioning and Children's Services Strategy							957,443	22,160	935,283
3.3.3 Local Safeguarding Children's Board							663,015	412,592	250,423
3.3.4 Total Safeguarding Children and Young People's Services							21,850,582	1,265,016	20,585,566
3.4.1 Direct payments							1,088,247	103,985	984,262
3.4.2 Short breaks (respite) for disabled children							2,693,013	902,929	1,790,084
3.4.3 Other support for disabled children							171,190	2,362	168,828
3.4.4 Targeted family support							5,812,887	2,456,808	3,356,079
3.4.5 Universal family support							0	0	0

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3.4.6 Total Family Support Services							9,765,337	3,466,084	6,299,253
3.5.1 Universal services for young people							1,096,425	317,518	778,907
3.5.2 Targeted services for young people							2,044,500	777,137	1,267,363
3.5.3 Total Services for young people							3,140,925	1,094,655	2,046,270
3.6.1 Youth justice							7,200,490	5,061,248	2,139,242
4.0.1 Capital Expenditure from Revenue(CERA)(Non-schools budget functions & Childrens & YP services)							0	0	0
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)							410,433,705	15,589,777	394,843,928
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							84,036,091	20,210,857	63,825,234
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							494,469,796	35,800,634	458,669,162
7 Capital Expenditure (excluding CERA)	90,000	8,931,662	11,004,992	478,580	0		20,505,234	0	20,505,234
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances)(included in 3.5.1 and 3.5.2)							0	0	0
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							0	0	0