

EY Pro Forma Table: FUNDING PERIOD

Department for Education Section 251 Financial Data Collection

LEA 840 Durham

	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Base Rate applicable to all providers	3.19	3.49	3.01	PerHour	1,297,401	577,154	2,115,536	4,138,709	2,014,267	6,367,763	12,520,740	69.59
2a. Supplements: Deprivation	Deprivation - Level 1 - IMD mean score above 40	0.4	0.4	0.4	PerHour	147,670	45,554	452,411	59,068	18,222	180,964	258,254	1.44
	Deprivation - Level 2 - IMD mean score 30.1 - 40	0.3	0.3	0.3	PerHour	348,310	296,851	626,708	104,493	89,055	188,012	381,561	2.12
	Deprivation - Level 3 - IMD mean score 20.1 - 30	0.2	0.2	0.2	PerHour	306,740	192,368	710,814	61,348	38,474	142,163	241,984	1.34
	Deprivation - Level 4 - IMD mean score 10.1 - 20	0.1	0.1	0.1	PerHour	487,540	42,381	325,603	48,754	4,238	32,560	85,552	0.48
	Deprivation - Level 5 - IMD mean score under 10.1	0	0	0	PerHour	0	0	0					0
2b. Supplements: Quality	Quality -Level 1 - based on MII score for schools and on quality rating as assessed by DCC's Early Years Team for PVIs	0.4	0.4	0.4	PerHour	889,508	446,262	772,052	355,803	178,505	308,821	843,129	4.69
	Quality -Level 2 - based on MII score for schools and on quality rating as assessed by DCC's Early Years Team for PVIs	0.2	0.2	0.2	PerHour	362,215	130,892	1,220,343	72,443	26,178	244,069	342,690	1.9
	Quality -Level 3 - based on MII score for schools and on quality rating as assessed by DCC's Early Years Team for PVIs	0	0	0	PerHour	45,678	0	123,141					0
2c. Supplements: Flexibility	No budget lines entered												0
2d. Supplements: Sustainability	No budget lines entered												0
3. Other formula	Base amount		600.88		PerChild		508			304,947		304,947	1.69
	Deprivation - per mean IMD score		396.56				295			116,819		116,819	0.65
	Lump Sum per school		77000		LumpSum		12			924,000		924,000	5.14
	Rates (based on estimated cost)		33071				1			33,071		33,071	0.18
	Additional Base Amount			42.75	PerChild			1,808			77,301	77,301	0.43
4. Additional funded free hours	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS									4,840,618	3,747,776	7,541,654	16,130,048	89.65
5. Two year old Base Rate(s) per hour, per provider type	Two year old base rate applicable to all providers	4.85	4.85	4.85	PerHour	569,280	71,160	71,160	2,761,008	345,126	345,126	3,451,260	
6a. Two year old supplements Quality	No budget lines entered												
6b. Other supplements	No budget lines entered												
TOTAL FUNDING FOR EARLY YEARS									2,761,008	345,126	345,126	3,451,260	
7. Early years contingency funding	Contingency to cover any increase in EYSFF paid due to additional take up of places (as evidenced by census information)											150,458	0.84
8. Early years centrally retained spending	Centrally retained spending											1,712,310	9.52
TOTAL FUNDING FOR CENTRAL												1,862,768	10.35